

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN MARET TAHUN 2019**

SATUAN KERJA : (663250) PENGADILAN MILITER TINGGI II JAKARTA
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (05) BADAN PERADILAN MILITER DAN TATA USAHA NEGARA
NO./TGL DIPA : DIPA-005.01.2.663250/2019 tgl. 05-12-2018
: DIPA-005.05.2.663251/2019 tgl. 05-12-2018

| NO | Kode Satker. Program. Keg. | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|----------------------------|--|------------------|--------------------------|-------|---------------------|-------|-------------------------|-------|-------------------------|--------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.0100.663250 663251 | PENGADILAN MILITER TINGGI II JAKARTA | 8,075,240,000.00 | 1,148,682,348.00 | 14.22 | 685,417,002.00 | 8.49 | 1,834,099,350.00 | 22.71 | 6,241,140,650.00 | 77.29 |
| | 005.01.0100.663250 | BADAN URUSAN ADMINISTRASI | 7,810,810,000.00 | 1,132,232,348.00 | 14.50 | 616,957,002.00 | 7.90 | 1,749,189,350.00 | 22.39 | 6,061,620,650.00 | 77.61 |
| 1 | 005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 7,677,810,000.00 | 1,132,232,348.00 | 14.75 | 616,957,002.00 | 8.04 | 1,749,189,350.00 | 22.78 | 5,928,620,650.00 | 77.22 |
| | 005.01.01.1066.970 | BELANJA BARANG NON OPERASIONAL | 79,392,000.00 | 660,000.00 | 0.83 | 2,330,000.00 | 2.93 | 2,990,000.00 | 3.77 | 76,402,000.00 | 96.23 |
| | 005.01.01.1066.994 | BELANJA PEGAWAI | 6,418,095,000.00 | 1,044,932,560.00 | 16.28 | 521,126,253.00 | 8.12 | 1,566,058,813.00 | 24.40 | 4,852,036,187.00 | 75.60 |
| | 005.01.01.1066.994(002) | BELANJA BARANG OPERASIONAL | 1,180,323,000.00 | 86,639,788.00 | 7.34 | 93,500,749.00 | 7.92 | 180,140,537.00 | 15.26 | 1,000,182,463.00 | 84.74 |
| 2 | 005.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | 133,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,000,000.00 | 100.00 |
| | 005.01.02.1071 | BELANJA MODAL | 133,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,000,000.00 | 100.00 |
| | 005.01.02.1071.951 | LAYANAN SARANA DAN PRASARANA INTERNAL | 133,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,000,000.00 | 100.00 |
| | 005.05.0100.663251 | BADAN PERADILAN MILITER DAN TATA USAHA NEGARA | 264,430,000.00 | 16,450,000.00 | 6.22 | 68,460,000.00 | 25.89 | 84,910,000.00 | 32.11 | 179,520,000.00 | 67.89 |
| 3 | 005.05.09 | Program Peningkatan Manajemen Peradilan Militer dan Tun | 264,430,000.00 | 16,450,000.00 | 6.22 | 68,460,000.00 | 25.89 | 84,910,000.00 | 32.11 | 179,520,000.00 | 67.89 |
| | 005.05.09.1058 | Peningkatan Manajemen Peradilan Militer | 264,430,000.00 | 16,450,000.00 | 6.22 | 68,460,000.00 | 25.89 | 84,910,000.00 | 32.11 | 179,520,000.00 | 67.89 |
| | 005.05.09.1058(011-020) | BELANJA BARANG NON OPERASIONAL | 264,430,000.00 | 16,450,000.00 | 6.22 | 68,460,000.00 | 25.89 | 84,910,000.00 | 32.11 | 179,520,000.00 | 67.89 |

Jakarta, April 2019
Kuasa Pengguna Anggaran

Karsedi,S.H.
Mayor Chk NRP 636227